

**Adopted Budget for
Date Adopted by Board:**

**LOUISE ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$2,939,035
5800	State Program Revenues	\$1,602,006
	Total Revenues	\$4,541,041

Expenditures:		
11	Instruction	\$2,304,327
12	Instructional Resources, Media	\$30,427
13	Curriculum Development & Staff	\$83,560
21	Instructional Leadership	\$0
23	School Leadership	\$252,928
31	Guidance & Counseling, Evaluation	\$61,053
32	Social Work Services	\$0
33	Health Services	\$28,346
34	Student Transportation	\$186,265
35	Food Services	\$211,500
36	Co-curricular/ Extra-curricular	\$180,678
41	General Administration	\$354,435
51	Plant Maintenance & Operations	\$523,300
52	Security and Monitoring	\$10,800
53	Data Processing	\$27,195
61	Community Service	\$0
71	Debt Service	\$378,727
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$67,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,701,041.00
	Difference in Revenue/Expenditures	(\$160,000.00)

