

**Adopted Budget for
Date Adopted by Board:**

**2016/2017
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,721,631
5800	State Program Revenues	\$1,937,416
	Total Revenues	\$4,659,047

Expenditures:		
11	Instruction	\$2,461,176
12	Instructional Resources, Media	\$33,151
13	Curriculum Development & Staff	\$40,981
21	Instructional Leadership	\$0
23	School Leadership	\$345,224
31	Guidance & Counseling, Evaluation	\$60,003
32	Social Work Services	\$0
33	Health Services	\$30,146
34	Student Transportation	\$283,615
35	Food Services	\$225,500
36	Co-curricular/ Extra-curricular	\$199,778
41	General Administration	\$373,895
51	Plant Maintenance & Operations	\$615,310
52	Security and Monitoring	\$19,823
53	Data Processing	\$30,695
61	Community Service	\$0
71	Debt Service	\$112,750
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$52,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,884,547.00
	Difference in Revenue/Expenditures	(\$225,500.00)

