

**Adopted Budget for
Date Adopted by Board:**

**2017/2018
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,050,762
5800	State Program Revenues	\$1,810,269
	Total Revenues	\$4,861,031

Expenditures:		
11	Instruction	\$2,555,679
12	Instructional Resources, Media	\$33,771
13	Curriculum Development & Staff	\$42,988
21	Instructional Leadership	\$0
23	School Leadership	\$351,224
31	Guidance & Counseling, Evaluation	\$62,943
32	Social Work Services	\$0
33	Health Services	\$31,622
34	Student Transportation	\$290,615
35	Food Services	\$225,500
36	Co-curricular/ Extra-curricular	\$209,778
41	General Administration	\$369,893
51	Plant Maintenance & Operations	\$540,187
52	Security and Monitoring	\$20,323
53	Data Processing	\$32,198
61	Community Service	\$0
71	Debt Service	\$221,310
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$98,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,086,531.00
	Difference in Revenue/Expenditures	(\$225,500.00)

