| 2012-13 2013-14 School Fiscal Year |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Electricity | Fiscal year Total Usage for year | September | October | November | December | January | February | March | April | May | June | July | August | Totals |
| Kilo Hours | 2156396 | 249040 | 161017 | 160354 | 186290 | 164023 | 159514 | 144053 | 170798 | 201564 | 159920 | 172763 | 233314 | 1590542 |
| Cost | \$246,654.59 | \$27,039.46 | \$18,468.14 | \$18,262.79 | \$26,602.81 | \$17,958.68 | \$18,754.90 | \$17,331.90 | \$20,798.82 | \$23,019.75 | \$18,907.59 | \$19,872.90 | \$26,369.89 | \$253,387.63 |
| Unit Cost | 0.11438279 | 0.1085748 | 0.1146968 | 0.1138905 | 0.14280321 | 0.1094888 | 0.1175753 | 0.1203161 | 0.1217744 | 0.1142057 | \$0.12 | \$0.12 | \$0.11 | 0.15930898 |
| Natural Gas |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| MCF | 2228 | 178 | 189 | 205 | 480 | 515 | 531 | 230 | 204 | 226 | 244 | 115 | 208 | 2758 |
| Cost | \$2,884.79 | \$248.94 | \$256.34 | \$267.74 | \$451.26 | \$497.76 | \$509.17 | \$299.23 | \$276.87 | \$291.19 | \$235.62 | \$222.72 | \$289.74 | \$3,846.58 |
| Unit Cost | 1.29478905 | 1.3985393 | 1.3562963 | 1.3060488 | 0.940125 | 0.9665243 | 0.9588889 | 1.301 | 1.3572059 | 1.2884513 | \$0.97 | \$1.94 | \$1.39 | 1.39469906 |
| Water |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gallons | 2250790 | 102360 | 71700 | 85900 | 68410 | 70030 | 62300 | 58300 | 94600 | 123900 | 60200 | 14300 | 138300 | 737500 |
| Cost | \$8,615.10 | \$469.28 | \$413.50 | \$497.46 | \$357.04 | \$388.73 | \$358.07 | \$338.78 | \$484.21 | \$566.28 | \$319.02 | \$143.43 | \$570.15 | \$4,905.95 |
| Unit Cost | 0.00382759 | 0.0045846 | 0.0057671 | 0.0057912 | 0.00521912 | 0.0055509 | 0.0057475 | 0.005811 | 0.0051185 | 0.0045705 | \$0.01 | \$0.01 | \$0.00 | 0.00665214 |
| AggregateCost | \$258,154.48 | \$27,757.68 | \$19,137.98 | \$19,027.99 | \$27,411.11 | \$18,845.17 | \$19,622.14 | \$17,969.91 | \$21,559.90 | \$23,877.22 | \$19,462.23 | \$20,239.05 | \$27,229.78 | \$262,140.16 |

